

Code	Fund	Revenue
11000	Operational	121,694,575
13000	Pupil Transportation	4,003,587
14000	Total Instructional Materials Sub-Fund	73,007
21000	Food Services	7,887,050
22000	Athletics	158,068
24101	Title I - ESEA	3,502,311
24106	Entitlement IDEA-B	3,056,005
24109	Preschool IDEA-B	42,571
24113	Education of Homeless	70,320
24115	IDEA – Private Schools Share	64,586
24119	21st Century Community Learning Centers 2008-2014	1,149,724
24132	RAMS (Reading, Achievement, Math & School Culture)	60,000
24153	English Language Acquisition	242,241
24154	Teacher/Principal Training & Recruiting	816,322
24174	Carl D Perkins Secondary - Current	143,926
24176	Carl D Perkins Secondary - Redistribution	12,202
24189	Student Supp Academic Achievement Title IV	234,531
24190	Title I - Comprehensive Support and Improvement (CSI)	248,589
24193	Title I - Direct Student Services	12,413
24194	Comprehensive Literacy State Development (CLSD) Grants	134,646
24301	CARES Act	2,684,545
25131	Johnson O'Malley	41,844
25153	Title XIX MEDICAID 3/21 Years	2,366,863
25181	Santa Fe Underage Drinking Alliance	148,446
25184	Indian Ed Formula Grant	87,998
25200	ROTC	133,471
25205	"GEAR UP" NM State Initiatives	30,146
26113	LANL Foundation	600,000
26123	PNM Foundation Inc	0
27103	2009 Dual Credit Instructional Materials/HB2	30,746
27107	27107 GOB Library	7,026
27109	Instructional Materials – Special Appropriations	985,331
27126	Community Schools Planning Grant	50,000
27127	Community Schools Implementation Grant	150,000
27130	Feminine Hygiene Products	34,288
27149	PreK Initiative	2,473,764
27150	Indian Education Act	89,658
27152	K-5 Plus Transportation	22,392
27153	Extended Learning Transportation	21,596
27155	Breakfast for Elementary Students	40,630
27178	School Buses	2,410,199
27183	NM Grown FVV	22,500
27198	K3 Plus 4&5 Pilot	0

27199	Indigenous Education Initiatives	200,000
27502	Career Technical Education Program (Pilot)	69,990
28122	ASSIST Tobacco DOH	120,393
28190	GRADS - Instruction	8,000
28197	Energy Efficiency & Renewable Energy Bonding Act	8,552
28203	GRADS Plus	54,000
29102	Private Dir Grants (Categorical)	251,722
29107	City/County Grants	628,717
29114	McCune Charitable Foundation	88,720
31100	Bond Building	27,615,935
31400	Special Capital Outlay-State	1,472,792
31600	Capital Improvements HB-33	17,866,836
31700	Capital Improvements SB-9	475,011
31701	Capital Improvements SB-9 Local	13,195,286
31703	SB-9 State Match Cash	305,659
31900	Ed. Technology Equipment Act	20,286,945
41000	Debt Services	56,525,155
43000	Total Ed. Tech. Debt Services Sub-Fund	15,925,135
		311,136,965