

Rio Rancho Public Schools

For 07/01/19 - 06/30/20

Expenditure Summary Report

FJEXS06A

Periods 00 - 12

Operational

11000

Account No/Description	Original Budget	Adjusted Budget	Y-T-D Encumbrance	Period Expended	Y-T-D Expended	Available Balance	Percent
0 Fiscal Year 2019-2020	296,414,387.29	309,216,222.25	212,512.32	241,173,648.89	241,173,648.89	67,830,061.04	78.06